



SUMMARY OF POSITIONS

Positions by Department

Department	Actual FY 2005	Actual FY 2006	Amended FY 2007	Proposed FY 2008	Proposed FY 2009
Administrative Services	27.30	28.80	30.80	31.00	31.00
Airport	53.00	53.00	53.00	54.00	54.00
City Administrator's Office	12.20	11.20	12.20	12.20	12.20
City Attorney's Office	12.00	13.00	13.00	13.00	13.00
Community Development	84.80	88.10	88.10	88.10	88.10
Finance*	40.35	40.35	39.35	41.35	41.35
Fire	112.00	112.00	114.00	114.00	114.00
Library	48.25	48.25	48.25	48.25	48.25
Mayor and City Council	9.00	9.00	9.00	9.00	9.00
Parks and Recreation	102.00	101.00	102.80	103.75	103.75
Police	222.00	220.00	218.00	214.00	214.00
Public Works*	291.25	294.75	298.65	301.65	301.65
Waterfront	46.00	46.00	46.00	46.00	46.00
CITY TOTAL (FTEs)	1,060.15	1,065.45	1,073.15	1,076.30	1,076.30

*The authorized position counts in prior years have been restated to reflect the move of the Meter Reading program (5.65 FTEs) from Finance to Public Works, beginning in Fiscal Year 2008.

Positions by Fund for Fiscal Years 2008 and 2009

Fund	Adopted	Fund	Adopted
General Fund		Downtown Parking	23.90
Administrative Services	16.00	GPU	1.00
City Administrator's Office	12.20	Golf	13.75
City Attorney	13.00	HOME Grant	0.85
Community Development	82.70	Information Systems	15.00
Finance	36.15	Intra-City Services	54.20
Fire	113.00	Miscellaneous Grants	0.55
Library	36.15	Self-Insurance	5.20
Mayor and Council	9.00	Solid Waste	5.00
Parks and Recreation	82.00	Street Sweeping	4.00
Police	211.00	Streets	36.05
Public Works	49.75	Supplemental Law Enforcement	3.00
GENERAL FUND SUBTOTAL	660.95	Transportation Sales Tax	11.75
Airport	54.00	Wastewater	48.28
Community Dev. Block Grant	3.00	Water	68.72
County Library	12.10	Waterfront	46.00
Creeks Restoration & Water Quality	8.00	Wildland Fire Assessment	1.00
CITY TOTAL (FTEs)			1,076.30



SUMMARY OF POSITIONS

Position Changes for Fiscal Year 2008

Administrative Services

Computer Training Coordinator	0.50
Administrative Specialist	(0.30)

Airport

Airport Marketing Assistant	1.00
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City Attorney Office

Assistant City Attorney II	1.00
Assistant City Attorney I	(1.00)

Community Development

Staff Hearing Officer (Senior Planner II)	1.00
Administrative Specialist	(1.00)

Finance

Accounting Assistant	1.00
Senior Accountant	1.00
Buyer	1.00
Senior Offset Press Operator	(1.00)
Meter Reader (to Public Works Department)	(5.65)

Parks and Recreation

Recreation Supervisor I	2.00
Facilities and Registration Coordinator	(1.00)
Youth Activities Coordinator	(1.00)
Recreation Specialist – Teens (Grant-Funded)	(0.80)
Recreation Specialist – One-Stop Film/Photo Permitting	0.75
Grounds Maintenance Worker II	3.00
Grounds Maintenance Worker I	(3.00)
Senior Planner I – Creeks	1.00

Police

Police Property/Evidence Assistant	(1.00)
Transcriber (Office Specialist II – Police)	(1.00)
Police Records Specialist	(1.00)
Administrative Specialist	(1.00)

Public Works

Senior Real Property Agent	1.00
Real Property Agent	(1.00)
Maintenance Supervisor II – Streets	2.00
Maintenance Supervisor I – Streets	(2.00)
Maintenance Coordinator – Streets	1.00
Maintenance Worker II – Downtown Parking	2.00
Meter Reader (from Finance Department)	5.65

TOTAL POSITION CHANGES (in FTEs)	3.15
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There are no proposed position changes for Fiscal Year 2009.